

## Break Down of Dive Service Expenditures

The hand harvesting and matting operation is expected to run for 3 years. The bulk of the harvesting operation is expected to take place in the first summer with lesser amounts for the remaining 2 years.

The approximate time allotment for divers and support labor is as follows:

	Time allocated to project for hand harvesting and matting, in hours	Number of people working (1 lead diver, 2 assistant divers, 1 surface dive tender, 3 volunteer in-kind laborers)	Total laborer hours
Summer of 2008	140	7 people	980
Summer of 2009	75	7 people	525
Summer of 2010	28	7 people	196
<b>Total project hours</b>	<b>225</b>	<b>7 people</b>	<b>1,701</b>

The costs associated with the above services are roughly figured as listed below:

Personnel completing task	Work Time in hours	Labor Rate per hour	Cost for activity	Combined Total for activity
Lead diver	244.5	\$40.00	\$9,780.00	\$19,500.00
Diver assistant 1	243	\$20.00	\$4,860.00	
Diver assistant 2	243	\$20.00	\$4,860.00	
Surface dive tender	253.8	\$26.00	\$6,600.00	\$6,600.00
In-kind laborer 1	233	\$7.15	\$1,655.00	\$5,000.00
In-kind laborer 2	233	\$7.15	\$1,655.00	
In-kind laborer 3	233	\$7.15	\$1,655.00	
<b>Grand total</b>				<b>\$31,100.00</b>

A rough work schedule for the Summer of 2008 might be one of the following;

6 hours per day working 4 days per week yielding 24-hour workweeks for 5 plus weeks

6 hours per day working 5 days per week yielding 30-hour workweeks for 4 plus weeks

### **Project Coordinator Per Deium Labor:**

The same person that will be the topside surface dive tender will handle project coordination. Time spent on coordination over and above topside tending is estimated at 92 hours for the 3 plus summers @ \$26.00 per hour. They will be responsible for scheduling of all workers, equipment maintenance, billing, reports and general running of the project. **Cost for this will be \$2,400.00**