

SCHEDULE A -PROGRAM NARRATIVE FOR

~~XXXXXXXXXX~~ Grant M000036

CONTRACT # _____

1.01 OBJECTIVE AND NEEDS FOR THE ASSISTANCE

Grant to be used to fund the hand harvesting of as much Eurasian watermilfoil as possible from Eagle Lake, Essex County to determine the effectiveness of this approach to control this invasive non-native plant in the lake.

2.0 RESULTS OR BENEFITS EXPECTED

This effort is expected to immediately remove the plants from 75% of the Lake without appreciable harm to native plants.

3.0 APPROACH

A) **Planning**

3.0 APPROACH (con't.)

B) Schedule

August 2004: Complete / submit APA permit application for hand harvesting Eurasian watermilfoil in Eagle Lake

September 2004: Complete / submit permit application to DEC for hand harvesting Eurasian watermilfoil in Eagle Lake

October – December 2004: Seek bids from qualified contractors for the removal of milfoil

January 2005: Select successful bidder

June – August 2005: Supervise contracted removal and disposal of milfoil from the Lake

August 2005: Assess results of hand harvesting by re-surveying Lake using GPS coordinates of previous existing beds of milfoil.

C) Control

4.0 GEOGRAPHIC LOCATION

SCHEDULE B - PROGRAM BUDGET

Aid to Localities Grant

Contract # _____

TOTAL GRANT AWARD \$25,000.

Cost Categories	NYSDEC Local Aid	Grantee Funds	Other 3rd Party Contribution	TOTALS
Personnel				
Supplies & Materials	\$ 1,900.			\$ 1,900.
Contractual Services	\$23,100.		\$ 3,300	\$26,400.
Equipment				
Travel				
Other (not incl. above) Describe:				
TOTAL	\$25,000.		\$ 3,300.	\$28,300.