

## Break Down of Dive Service Expenditures

The hand harvesting and matting operation is expected to run for 3 years. The bulk of the harvesting operation is expected to take place in the first summer with lesser amounts for the remaining 2 years. During the remaining 2 years it is expected that increased effort by the team will be put into the preparations necessary for an herbicide treatment.

The time allotment for divers and support labor is as follows:

	Time allocated to project for hand harvesting and matting, in hours	Number of people working (1 lead diver, 2 assistant divers, 1 surface dive tender, 3 volunteer in-kind laborers)	Total laborer hours
Summer of 2006	125	7 people	875
Summer of 2007	75	7 people	525
Summer of 2008	25	7 people	175
<b>Total project hours</b>	<b>225</b>	<b>7 people</b>	<b>1575</b>

The costs associated with the above services are roughly figured as listed below:

Personnel completing task	Work Time in hours	Labor Rate per hour	Cost for activity	Combined Total for activity
Lead diver	225	\$30.00	\$6,750.00	\$13,500.00
Diver assistant 1	225	\$15.00	\$3,375.00	
Diver assistant 2	225	\$15.00	\$3,375.00	
Surface dive tender	225	\$20.00	\$4,500.00	\$4,500.00
In-kind laborer 1	225	\$7.00	\$1,575.00	\$4,725.00
In-kind laborer 2	225	\$7.00	\$1,575.00	
In-kind laborer 3	225	\$7.00	\$1,575.00	
<b>Grand total</b>			<b>\$22,725.00</b>	<b>\$22,725.00</b>

\$7.00 was used for the value of the in-kind laborer's; it is based on the NYS minimum wage that is lower at the beginning of the project and higher at project's end.

A rough work schedule for the Summer of 2006 might be one of the following;

- 6 hours per day working 4 days per week yielding 24 hour work weeks for 5 weeks
- 6 hours per day working 5 days per week yielding 30 hour work weeks for 4 weeks