

Attachment B. Expenditures for Herbicide Treatment

1. Personal Service Expenditures (PS) <i>Herbicide Treatment</i>				
Expenditure Class	Total Item Cost	Applicant Funds		State Funds
		Volunteer Labor Value in-kind donation value	Applicant Cash (ELPOI \$ and Stafford \$)	Eradication Grant Funds
A. Professional/ Consultant/ Legal/ Services and paid staff support				
Professional Services to complete Herbicide Permit Applications	\$ 5,000.00			\$ 5,000.00
ELPOI Services to complete Herbicide Permit Applications	\$ 2,750.00	\$ 1,000.00	\$ 1,750.00	
Skilled curtain install labor	\$ 2,000.00		\$ 2,000.00	
Legal and consultant fees for herbicide permit application	\$ 3,500.00	\$ 1,000.00	\$ 2,500.00	
Herbicide - product and applicator (2 sites funds permitting post permits)	\$ 10,000.00			\$ 10,000.00
	\$ -			
	\$ -			
B. Professional/ Consultant/ Legal/ Services Fringe				
	\$ -			
	\$ -			
C. Volunteer Services				
Un-skilled volunteer curtain install labor	\$ 3,000.00	\$ 3,000.00		
	\$ -			
	\$ -			
	\$ -			
	\$ -			
D. Total Personal Services (PS) (sum 1A+1B+1C)	\$ 26,250.00	\$ 5,000.00	\$ 6,250.00	\$ 15,000.00