

Attachment B. Expenditures for Hand Harvesting and Matting

2. Non-Personal Service Expenditures (NPS)				
Expenditure Class	Total Item Cost	Applicant Funds		State Funds
		Volunteer Labor Value or in-kind donation value	Applicant Cash (ELPOI \$ and Stafford \$)	Eradication Grant Funds
A. Supplies and Materials				
Mats (Mill felt / wire) 3 large sections	\$ 4,500.00	\$ 4,500.00		
Rebar (mat anchors)	\$ 1,000.00		\$ 1,000.00	
Fuel	\$ 1,500.00		\$ 1,500.00	
	\$ -			
	\$ -			
B. Equipment				
Hooka surface dive air compressor with rebuild kit (purchased summer 2005)	\$ 4,622.00		\$4,622.00	
Milfoil dive bags 50 pcs. (purchased summer 2005)	\$ 500.00		\$ 500.00	
Under water video survey equipment	\$ 300.00		\$ 300.00	
Work float platform	\$ 1,000.00		\$ 1,000.00	
	\$ -			
	\$ -			
	\$ -			
C. Travel Related Expenses				
	\$ -			
D. Contractual Service				
Post project whole lake plant survey	\$ 3,500.00			\$ 3,500.00
CSLAP application cost (4 year)	\$ 800.00		\$ 800.00	
ELPOI analytical water testing (4 year)	\$ 500.00		\$ 500.00	
Liability insurance	\$ 3,000.00		\$ 3,000.00	
	\$ -			
	\$ -			
	\$ -			
	\$ -			
	\$ -			
	\$ -			
E. Total Non Personal Services (NPS)	\$ 21,222.00	\$ 4,500.00	\$ 13,222.00	\$ 3,500.00
F. Total Personal Services (Line 1D)	\$ 26,778.00	\$ 7,720.00	\$ 12,558.00	\$ 6,500.00
Total Cost (2E+2F) for Hand Harvesting and Matting	\$ 48,000.00	\$ 12,220.00	\$ 25,780.00	\$ 10,000.00