

Eagle Lake Milfoil Removal Project Summary

Summer 2008

| | Billed 8-14-2008 | | | | | Billed 9-12-2008 | | | | Billed 10-9-2008 | | | | Project Total |
|--------------------------------------|------------------|------------|------------|------------|------------|------------------|--------|------------|---------|------------------|----------|---------|----------|---------------|
| | Week 1 | Week 2 | Week 3 | Week 4 | Week 5 | Week 6 | Week 7 | Week 8 | Week 9 | Week 10 | Week 11 | Week 12 | Week 13 | |
| Michael Tiedemann | | | | | | | | | | | | | | |
| Hours Worked | 18.5 | 20 | 15.5 | 6 | 15.25 | 13.5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 88.75 |
| Dollars Billed | \$505.05 | \$546.00 | \$423.15 | \$163.80 | \$416.33 | \$368.55 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,422.88 |
| Actal Pay | \$370.00 | \$400.00 | \$310.00 | \$120.00 | \$305.00 | \$270.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,775.00 |
| Dianne Tiedemann | | | | | | | | | | | | | | |
| Hours Worked | 19 | 19 | 15.5 | 12 | 15.25 | 13.5 | 0 | 9 | 0 | 0 | 0 | 0 | 0 | 103.25 |
| Dollars Billed | \$518.70 | \$518.70 | \$423.15 | \$327.60 | \$416.33 | \$368.55 | \$0.00 | \$245.70 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,818.73 |
| Actal Pay | \$380.00 | \$380.00 | \$310.00 | \$240.00 | \$305.00 | \$270.00 | \$0.00 | \$180.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,065.00 |
| Amy Jacques | | | | | | | | | | | | | | |
| Hours Worked | 0 | 9 | 3.5 | 10.5 | 6 | 11.5 | 0 | 11 | 3 | 0 | 0 | 0 | 2.5 | 51.5 |
| Dollars Billed | \$0.00 | \$245.70 | \$95.55 | \$286.65 | \$163.80 | \$313.95 | \$0.00 | \$300.30 | \$81.90 | \$0.00 | \$0.00 | \$0.00 | \$68.25 | \$1,405.95 |
| Actal Pay | \$0.00 | \$180.00 | \$70.00 | \$210.00 | \$120.00 | \$230.00 | \$0.00 | \$220.00 | \$60.00 | \$0.00 | \$0.00 | \$0.00 | \$50.00 | \$1,030.00 |
| Steve Stubing | | | | | | | | | | | | | | |
| Hours Worked | 2 | 12.5 | 0 | 0 | 0 | 0 | 0 | 5 | 0 | 0 | 3.5 | 0 | 2.5 | 19.5 |
| Dollars Billed | \$54.60 | \$341.25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$136.50 | \$0.00 | \$0.00 | \$95.55 | \$0.00 | \$68.25 | \$532.35 |
| Actal Pay | \$40.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100.00 | \$0.00 | \$0.00 | \$70.00 | \$0.00 | \$50.00 | \$390.00 |
| Rolf Tiedemann | | | | | | | | | | | | | | |
| Hours Worked | 20.5 | 21.5 | 15.5 | 12 | 15.25 | 12.5 | 0 | 12 | 0 | 0 | 3.5 | 0 | 2.5 | 109.25 |
| Dollars Billed | \$676.50 | \$709.50 | \$511.50 | \$396.00 | \$503.25 | \$412.50 | \$0.00 | \$396.00 | \$0.00 | \$0.00 | \$115.50 | \$0.00 | \$82.50 | \$3,605.25 |
| Actal Pay | \$512.50 | \$537.50 | \$387.50 | \$300.00 | \$381.25 | \$312.50 | \$0.00 | \$300.00 | \$0.00 | \$0.00 | \$87.50 | \$0.00 | \$62.50 | \$2,731.25 |
| Labor Expense Summary | | | | | | | | | | | | | | |
| Billing cycle total | | | | | | | | | | | | | | \$8,243.10 |
| Billing cycle Lycott markup total | | | | | | | | | | | | | | \$2,134.35 |
| Weekly total billed | \$1,754.85 | \$2,361.15 | \$1,453.35 | \$1,174.05 | \$1,499.70 | \$1,463.55 | \$0.00 | \$1,078.50 | \$81.90 | \$0.00 | \$211.05 | \$0.00 | \$219.00 | \$11,297.10 |
| Weekly Lycott Markup | \$452.35 | \$613.65 | \$375.85 | \$304.05 | \$388.45 | \$381.05 | \$0.00 | \$278.50 | \$21.90 | \$0.00 | \$53.55 | \$0.00 | \$56.50 | \$2,925.85 |
| Total project billed | | | | | | | | | | | | | | \$11,297.10 |
| Total Lycott markup billed | | | | | | | | | | | | | | \$2,925.85 |
| Labor Summary | | | | | | | | | | | | | | |
| Weekly hours worked | 60 | 82 | 50 | 40.5 | 51.75 | 51 | 0 | 37 | 3 | 0 | 7 | 0 | 7.5 | 284.25 |
| Billing cycle hrs sub total | | | | | | | | | | | | | | 91 |
| Project total hour billed | | | | | | | | | | | | | | 14.5 |
| Removal Summary | | | | | | | | | | | | | | |
| Mats Placed 10X16 weekly | 24 | 22 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 |
| Mats Placed 10X21 weekly | 0 | 0 | 0 | 0 | 17 | 24 | 0 | 25 | 0 | 0 | 11 | 0 | 5 | 66 |
| Total mats placed | | | | | | | | | | | | | | 118 |
| Bags Removed weekly | 19.5 | 19.5 | 17.5 | 6.5 | 13.5 | 10.5 | 0 | 3.5 | 4 | 0 | 2 | 0 | 2 | 90.5 |
| Total bags removed | | | | | | | | | | | | | | |
| Weight at approx 60lbs per bag | 1170.0 | 1170.0 | 1050.0 | 390.0 | 810.0 | 630.0 | 0.0 | 210.0 | 240.0 | 0.0 | 120.0 | 0.0 | 120.0 | 4590.00 |
| Total weight removed | | | | | | | | | | | | | | 1080.00 |
| Areas Worked | | | | | | | | | | | | | | 240.0 |
| Weekly total mat size in square ft. | 3600 | 3300 | 900 | 0 | 3400 | 4800 | 0 | 5000 | 0 | 0 | 2200 | 0 | 1000 | 5910.00 |
| Project total mat size in square ft. | | | | | | | | | | | | | | 24200 |